

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S580810) RUTF-Operations
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 6,800,347	\$ 6,887,155	\$ 0	\$ 0
Salary Adjustment	86,808	45,961	0	0
	<u>6,887,155</u>	<u>6,933,116</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 6,887,155</u>	<u>\$ 6,933,116</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 6,754,064	\$ 6,933,116	\$ 0	\$ 0
Reversions	133,091	0	0	0
Total Disposition of Resources	<u>\$ 6,887,155</u>	<u>\$ 6,933,116</u>	<u>\$ 0</u>	<u>\$ 0</u>